



107-109學年度各項支出分析表

項 目	107學年度		108學年度		109學年度	
	決算數	百分比	決算數	百分比	決算數	百分比
<b>董事會支出</b>	<b>2,701,583</b>	<b>0.38%</b>	<b>2,948,529</b>	<b>0.42%</b>	<b>3,168,761</b>	<b>0.48%</b>
人事費-董事會	1,203,392	0.17%	1,313,095	0.19%	1,321,719	0.20%
業務費-董事會	573,716	0.08%	493,839	0.07%	747,622	0.11%
維護費-董事會	1,500	0.00%	0	0.00%	0	0.00%
出席及交通費-董事會	883,907	0.12%	1,102,465	0.16%	1,063,540	0.16%
折舊及攤銷-董事會	39,068	0.01%	39,130	0.01%	35,880	0.01%
<b>行政管理支出</b>	<b>155,228,546</b>	<b>21.93%</b>	<b>162,520,069</b>	<b>22.94%</b>	<b>147,703,523</b>	<b>22.21%</b>
人事費	61,573,302	8.70%	64,469,465	9.10%	54,550,829	8.20%
業務費	36,373,963	5.14%	39,840,384	5.62%	37,096,109	5.58%
維護費-行政	8,165,859	1.15%	9,084,263	1.28%	6,404,292	0.96%
退休撫卹費及離職儲金-行政	3,363,707	0.48%	2,242,468	0.32%	2,704,131	0.41%
折舊及攤銷-行政	45,751,715	6.46%	46,883,489	6.62%	46,948,162	7.06%
<b>教學研究及訓輔支出</b>	<b>442,615,183</b>	<b>62.54%</b>	<b>438,131,862</b>	<b>61.84%</b>	<b>424,773,612</b>	<b>63.87%</b>
人事費-教學	302,114,475	42.69%	297,698,314	42.02%	284,417,589	42.76%
業務費-教學	83,531,144	11.80%	83,343,761	11.76%	86,938,223	13.07%
維護費-教學	14,145,219	2.00%	14,262,396	2.01%	11,513,104	1.73%
退休撫卹費及離職儲金-教學	13,137,343	1.86%	12,459,095	1.76%	11,560,262	1.74%
折舊及攤銷-教學	29,687,002	4.19%	30,368,296	4.29%	30,344,434	4.56%
<b>獎助學金支出</b>	<b>37,677,975</b>	<b>5.32%</b>	<b>33,250,912</b>	<b>4.69%</b>	<b>38,036,360</b>	<b>5.72%</b>
獎學金支出	6,410,177	0.91%	6,396,551	0.90%	5,669,432	0.85%
助學金支出	31,267,798	4.42%	26,854,361	3.79%	32,366,928	4.87%
<b>推廣教育支出</b>	<b>6,854,420</b>	<b>0.97%</b>	<b>5,375,309</b>	<b>0.76%</b>	<b>3,841,979</b>	<b>0.58%</b>
人事費-推廣教育	4,216,945	0.60%	2,145,608	0.30%	1,472,916	0.22%
業務費-推廣教育	2,637,475	0.37%	3,229,701	0.46%	2,369,063	0.36%
<b>產學合作支出</b>	<b>42,815,628</b>	<b>6.05%</b>	<b>45,477,992</b>	<b>6.42%</b>	<b>30,525,922</b>	<b>4.59%</b>
人事費-產學合作	14,298,890	2.02%	15,795,812	2.23%	8,310,763	1.25%
業務費-產學合作	28,516,738	4.03%	29,682,180	4.19%	22,215,159	3.34%
<b>其他支出</b>	<b>19,866,704</b>	<b>2.81%</b>	<b>20,733,291</b>	<b>2.93%</b>	<b>17,027,300</b>	<b>2.56%</b>
試務費支出	2,600,740	0.37%	3,319,947	0.47%	2,640,436	0.40%
財產交易短絀	3,791,065	0.54%	4,418,142	0.62%	2,734,004	0.41%
超額年金給付	1,113,333	0.16%	1,325,297	0.19%	1,698,625	0.26%
雜項支出	12,361,566	1.75%	11,669,905	1.65%	9,954,235	1.50%
<b>合 計</b>	<b>707,760,039</b>	<b>100.00%</b>	<b>708,437,964</b>	<b>100.00%</b>	<b>665,077,457</b>	<b>100.00%</b>