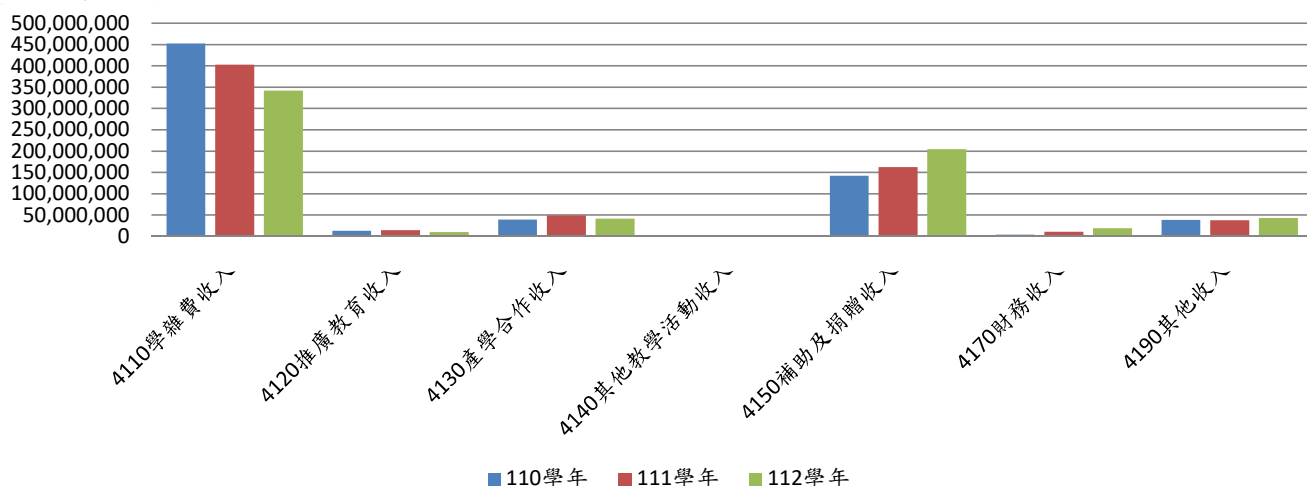


110-112學年度各項收入分析圖

新臺幣：元



110-112學年度各項收入分析表

科目	110學年度		111學年度		112學年度	
	決算數	百分比	決算數	百分比	決算數	百分比
4110學雜費收入	453,158,412	65.42%	403,475,678	59.41%	342,767,452	51.68%
4111學費收入	349,847,813	50.50%	310,690,539	45.75%	262,370,301	39.55%
4112雜費收入	91,091,842	13.15%	80,842,270	11.90%	70,324,347	10.60%
4113實習實驗費收入	1,571,600	0.23%	1,321,600	0.19%	923,400	0.14%
4114電腦實習費收入	7,794,557	1.13%	6,840,747	1.01%	5,935,678	0.89%
4115暑修費收入	2,191,175	0.32%	1,291,722	0.19%	1,052,726	0.16%
4118電腦資源使用費收入	2,852,600	0.41%	2,488,800	0.37%	2,161,000	0.33%
4120推廣教育收入	13,703,043	1.98%	14,744,950	2.17%	10,615,089	1.60%
4130產學合作收入	39,864,510	5.75%	49,252,040	7.25%	42,153,937	6.36%
4140其他教學活動收入	0	0.00%	0	0.00%	0	0.00%
4150補助及受贈收入	142,657,663	20.59%	162,562,507	23.94%	205,280,347	30.95%
4151補助收入	120,293,119	17.37%	139,448,150	20.53%	181,382,433	27.34%
4152受贈收入	3,019,070	0.44%	1,844,480	0.27%	1,441,030	0.22%
4153其他補助收入	6,517,233	0.94%	7,639,605	1.12%	8,269,147	1.25%
4154教育部獎助學金	5,168,026	0.75%	4,476,245	0.66%	2,800,365	0.42%
4155教育部其他補助收入	7,660,215	1.11%	9,154,027	1.35%	11,387,372	1.72%
4160附屬機構收益	0	0.00%	0	0.00%	0	0.00%
4170財務收入	4,445,748	0.64%	11,010,587	1.62%	19,292,024	2.91%
4171利息收入	4,046,012	0.58%	9,401,064	1.38%	14,607,128	2.20%
4172投資收益	0	0.00%	906,452	0.13%	432,624	0.07%
4173基金收益	399,736	0.06%	703,071	0.10%	765,427	0.12%
4174投資基金收益	0	0.00%	0	0.00%	3,486,845	0.53%
4190其他收入	38,870,368	5.61%	38,091,608	5.61%	43,204,256	6.51%
4191財產交易賸餘	0	0.00%	0	0.00%	0	0.00%
4192試務費收入	2,878,372	0.42%	2,365,132	0.35%	1,645,640	0.25%
4193住宿費收入	23,016,776	3.32%	22,121,724	3.26%	23,514,103	3.54%
4194委辦收入	0	0.00%	0	0.00%	2,921,475	0.44%
4196停車管理費收入	1,239,774	0.18%	1,806,934	0.27%	1,665,628	0.25%
4199雜項收入	11,735,446	1.69%	11,797,818	1.74%	13,457,410	2.03%
收入合計	692,699,744	100.00%	679,137,370	100.00%	663,313,105	100.00%